

<u>Stub Build Alternative (Phase 1)</u>		<u>Current Year</u>	<u>Escalated</u>
Roadway Cost	\$	21,699,000.00	\$ 30,156,537.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	-	\$ -
Construction Total	\$	21,699,000.00	\$ 30,156,537.00
Assumed Support Costs (25% of Construction Total)	\$	5,424,750.00	\$ 7,539,134.25
Total	\$	27,123,750.00	\$ 37,695,671.25
<u>Stub Build Alternative (Phase 2)</u>		<u>Current Year</u>	<u>Escalated</u>
Roadway Cost	\$	24,784,000.00	\$ 36,644,315.00
Structures Cost			
Right of Way Cost	\$	-	\$ -
Construction Total	\$	24,784,000.00	\$ 36,644,315.00
Assumed Support Costs (25% of Construction Total)	\$	6,196,000.00	\$ 9,161,078.75
Total	\$	30,980,000.00	\$ 45,805,393.75
Build Alternative (Phases 1 and 2) Total	\$	58,103,750.00	\$ 83,501,065.00
Build Alternative (Phases 1 and 2) Total Rounded	\$	58,100,000.00	\$ 83,500,000.00

Fremont PA&ED Alt 2 PID Modified		Current Year	Escalated
Roadway Cost	\$	54,783,000.00	\$ 63,281,201.00
Structures Cost	\$	26,058,227.00	\$ 30,100,504.00
Right of Way Cost	\$	37,806,496.00	\$ 41,910,961.00
Construction Total	\$	118,647,723.00	\$ 135,292,666.00
Assumed Support Costs (25% of Construction Total)	\$	29,661,930.75	\$ 33,823,166.50
Total	\$	148,309,653.75	\$ 169,115,832.50
Total (Rounded)	\$	148,300,000.00	\$ 169,100,000.00
Fremont PA&ED Alt 3 (Medium Impacts)		Current Year	Escalated
Roadway Cost	\$	47,459,600.00	\$ 54,821,760.00
Structures Cost	\$	26,058,227.00	\$ 30,100,504.00
Right of Way Cost	\$	1,350,000.00	\$ 1,512,860.00
Construction Total	\$	74,867,827.00	\$ 86,435,124.00
Assumed Support Costs (25% of Construction Total)	\$	18,716,956.75	\$ 21,608,781.00
Total	\$	93,584,783.75	\$ 108,043,905.00
Total (Rounded)	\$	93,600,000.00	\$ 108,050,000.00
Fremont PA&ED Alt 4 (Low Impacts)		Current Year	Escalated
Roadway Cost	\$	24,851,900.00	\$ 28,707,045.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	750,000.00	\$ 841,783.00
Construction Total	\$	25,601,900.00	\$ 29,548,828.00
Assumed Support Costs (25% of Construction Total)	\$	6,400,475.00	\$ 7,387,207.00
Total	\$	32,002,375.00	\$ 36,936,035.00
Total (Rounded)	\$	32,000,000.00	\$ 36,950,000.00

Initial PA&ED Alternatives

- **PA&ED Alt 2 PID Modified**
 - Braided Ramp
 - EB Ramps, Undercrossing
 - WB Ramps (High Impact)
- **PA&ED Alt 3 (Medium Impacts)**
 - Braided Ramp
 - EB Ramps, Undercrossing
 - WB Ramps (Medium Impact)
- **PA&ED Alt 4 (Low Impacts)**
 - Striped I-10 Auxiliary Lane
 - EB Ramps, Undercrossing
 - WB Ramps (Low Impact)

Fremont IC Elements

<i>Braided Ramp</i>		Current Year	Escalated
Roadway Cost	\$	19,501,800.00	\$ 22,527,012.00
Structures Cost	\$	26,058,227.00	\$ 30,100,504.00
Right of Way Cost	\$	500,000.00	\$ 554,283.00
Total	\$	46,060,027.00	\$ 53,181,799.00
Total (Rounded)	\$	46,050,000.00	\$ 53,200,000.00
<i>Striped I-10 Auxiliary Lane</i>		Current Year	Escalated
Roadway Cost	\$	853,200.00	\$ 985,552.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	-	\$ -
Total	\$	853,200.00	\$ 985,552.00
Total (Rounded)	\$	850,000.00	\$ 1,000,000.00
<i>EB Ramps, Undercrossing</i>		Current Year	Escalated
Roadway Cost	\$	15,084,900.00	\$ 17,424,942.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	500,000.00	\$ 554,283.00
Total	\$	15,584,900.00	\$ 17,979,225.00
Total (Rounded)	\$	15,600,000.00	\$ 18,000,000.00
<i>WB Ramps (Low Impact)</i>		Current Year	Escalated
Roadway Cost	\$	8,913,800.00	\$ 10,296,551.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	250,000.00	\$ 287,500.00
Total	\$	9,163,800.00	\$ 10,584,051.00
Total (Rounded)	\$	9,150,000.00	\$ 10,600,000.00
<i>WB Ramps (Medium Impact)</i>		Current Year	Escalated
Roadway Cost	\$	12,872,900.00	\$ 14,869,806.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	350,000.00	\$ 404,294.00
Total	\$	13,222,900.00	\$ 15,274,100.00
Total (Rounded)	\$	13,200,000.00	\$ 15,250,000.00
<i>WB Ramps (High Impact)</i>		Current Year	Escalated
Roadway Cost	\$	20,196,300.00	\$ 23,329,247.00
Structures Cost	\$	-	\$ -
Right of Way Cost	\$	36,806,496.00	\$ 40,802,395.00
Total	\$	57,002,796.00	\$ 64,131,642.00
Total (Rounded)	\$	57,000,000.00	\$ 64,150,000.00